

Item	Descripción	Und	Cant	P.U.	Parcial
1.00	OBRAS PRELIMINARES	Glb	1.00	S/.866,760.07	S/.866,760.07
2.00	ESTRUCTURAS	Glb	1.00	S/.5,081,203.03	S/.5,081,203.03
3.00	ARQUITECTURA	Glb	1.00	S/.5,890,189.20	S/.5,890,189.20
4.00	INSTALACIONES SANITARIAS	Glb	1.00	S/.998,288.70	S/.998,288.70
5.00	INSTALACIONES ELECTRICAS	Glb	1.00	S/.1,594,465.88	S/.1,594,465.88
6.00	INSTALACIONES MECANICAS	Glb	1.00	S/.198,395.94	S/.198,395.94
7.00	DETECCION DE ALARMAS CONTRAINCENDIO	Glb	1.00	S/.62,794.40	S/.62,794.40
8.00	SISTEMA CONTRA INCENDIO	Glb	1.00	S/.217,988.96	S/.217,988.96
9.00	SISTEMA DE GAS	Glb	1.00	S/.254,028.31	S/.254,028.31
10.00	ASCENSOR	Glb	1.00	S/.456,960.00	S/.456,960.00
	COSTO DIRECTO				S/.15,621,074.48
	GASTOS GENERALES		10.8%		S/. 1,685,002.84
	UTILIDAD		6.0%		S/. 937,264.47
	COSTO PARCIAL				S/.18,243,341.78
	IGV		18%		S/. 3,283,801.52
	PRESUPUESTO TOTAL				S/.21,527,143.30
		16,895.34		AREA CONSTRUIDA (M2)	

T.C S/. 3.40

Item	Descripción	RATIOS	
		S/. / m2	US\$/ m2
1.00	OBRAS PRELIMINARES	50.92	14.98
2.00	ESTRUCTURAS	298.49	87.79
3.00	ARQUITECTURA	346.02	101.77
4.00	INSTALACIONES SANITARIAS	58.64	17.25
5.00	INSTALACIONES ELECTRICAS	93.67	27.55
6.00	INSTALACIONES MECANICAS	11.65	3.43
7.00	DETECCION DE ALARMAS CONTRAINCENDIO	3.69	1.08
8.00	SISTEMA CONTRA INCENDIO	12.81	3.77
9.00	SISTEMA DE GAS	14.92	4.39
10.00	ASCENSOR	26.84	7.90
	COSTO DIRECTO	917.65	269.90
	GASTOS GENERALES	98.98	29.11
	UTILIDAD	55.06	16.19
	COSTO PARCIAL	1,071.70	315.20
	IGV	192.91	56.74
	PRESUPUESTO TOTAL	1,264.60	371.94

Montos Soles	
Sótanos	Dptos
236,124.29	630,635.78
3,432,719.32	3,826,142.16
440,553.00	5,449,636.20
	998,288.70
69,561.00	1,524,904.88
12,613.89	185,782.05
	62,794.40
55,648.80	162,340.16
	254,028.31
91,392.00	365,568.00
S/. 4,338,612.30	S/. 13,460,120.62
467,994.31	1,451,906.62
260,316.74	807,607.24
5,066,923.35	15,719,634.47
912,046.20	2,829,534.20
S/. 5,978,969.56	S/. 18,549,168.68
4,637.40	12,385.47
0.27	0.73
AREA CONSTRUIDA (M2)	

MONTO SOLES (SIN IGV)

RATIO S/. / m2	
Sótanos	Dptos
50.92	50.92
740.22	308.92
95.00	440.00
-	80.60
15.00	123.12
2.72	15.00
-	5.07
12.00	13.11
-	20.51
19.71	29.52
935.57	1,086.77
100.92	117.23
56.13	65.21
1,092.62	1,269.20
196.67	228.46
S/. 1,289.29	S/. 1,497.66

RATIO SOLES (SIN IGV)